



Approved Budget for 2010 - 2011



Budget approved at the general meeting on September 2, 2010.

Income

Balance Brought Forward	
Carryover from 2009/2010	\$7,685.32
New Income	
Fundraising	
Family Fun Fest	\$12,000.00
First Place Fundraising	\$40,000.00
Pencils for Paper	\$29.00
Grade Level Socials	
4th/5th Grade Social	\$1,400.00
Game/Movie Nights	\$300.00
Interest on Savings	\$25.00
Donations	\$400.00
Membership Dues (518 Members)	
MOE \$2	\$1,036.00
FL PTA \$3	\$1,554.00
Rebates (Boxtops, etc.)	\$3,000.00
Recycling (Newspapers, etc.)	\$100.00
Spirit Items	\$2,500.00
Total New Income	\$62,344.00
Total Income	\$70,029.32

Expense Summary

Grand Total Expenses	
Total Interim Funds 2010	\$423.38
Total Interim Funds 2011	\$1,500.00
Total Administrative	\$6,609.00
Total Committees	\$10,800.00
Total Fundraising	\$30,300.00
Total PTA Projects	\$18,896.94
Carryover	\$1,500.00
Grand Total Expenses	\$70,029.32

Expense Details

Interim Funds 2010	
Administrative	\$56.30
Hospitality	\$99.37
Membership	\$219.40
Miscellaneous	\$48.31
Spirit Items	
Total Interim Funds 2009	\$423.38
Interim Funds 2011	
Administrative	\$100.00
Hospitality	\$100.00
Membership	\$300.00
Miscellaneous	\$300.00
Spirit Items	\$700.00
Total Interim Funds 2011	\$1,500.00

** Projected figure dependent on income-generating activities.

Expense Details (continued)

Administrative	
Accounting Services	\$300.00
Bank Fees	\$150.00
County Council Dues	\$35.00
FPTA Honorary Fees	\$200.00
FPTA Dues	\$1,554.00
Insurance	\$520.00
Office Supplies/Misc. Printing	\$350.00
President/Principal Lunch	\$250.00
PTA Conferences	\$2,500.00
School Printing Services	\$500.00
Internet Services	\$250.00
Total Administrative	\$6,609.00
Committees	
Cultural Arts	\$1,000.00
Grade Level Socials	
4th/5th Grade Social	\$1,400.00
Game/Movie Nights	\$300.00
Historian	\$200.00
Homeroom Parent/Teacher Appreciation	\$350.00
Hospitality	
General Hospitality	\$900.00
Faculty/Staff Appreciation Luncheon	\$1,400.00
Membership	\$400.00
Newsletter	\$350.00
Programs	\$100.00
Rebates	\$300.00
Science Fair	\$100.00
Spirit Items	\$2,500.00
Sunshine Math	\$1,300.00
Volunteer Coordinator	\$200.00
Total Committees	\$10,800.00
Fundraising	
First Place Fundraising	\$22,800.00
Family Fun Fest	\$7,500.00
Total Fundraising	\$30,300.00
PTA Projects	
5th Grade Activity	\$300.00
Miscellaneous	\$2,000.00
Patrols	\$1,450.00
Planners	\$3,800.00
Play Day	\$150.00
Principal's Fund	\$1,000.00
Trust Funds	\$500.00
Reading Celebration	\$400.00
Student Council Field Trip	\$200.00
Student Enrichment:	
Eyeglass Fund	\$250.00
Family Need	\$200.00
Yearbook Cover	\$500.00
Pencils for Paper	\$148.00
School Betterment Project **	\$7,796.94
Total PTA Projects	\$18,896.94