

**Mandarin Oaks Elementary PTA
Proposed Budget
2008-2009**

INCOME

2009/10 PROPOSED BUDGET

Balance Brought Forward	
Carryover from 2008/09	\$9,387.00
Interim Funds 2009	\$443.00
TOTAL BALANCE BROUGHT FORWARD	\$9,830.00

Fundraising

Family Fun Fest	\$12,000.00
First Place Fundraising	\$22,000.00
Pencils for Paper	\$148.00
QSP -	\$20,000.00
Grade Level Socials	
4th/5th Grade Social	\$1,400.00
Game/Movie Nights	\$300.00
Interest on Savings	\$50.00
Donations	\$400.00
Membership Dues	\$1,400.00
Rebates (Boxtops, etc.)	\$3,000.00
Recycling (Newspapers, etc.)	\$100.00
Spirit Items	<u>\$2,500.00</u>

<u>TOTAL INCOME</u>	<u><u>\$73,128.00</u></u>
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