

**Mandarin Oaks Elementary PTA
Proposed Budget
2009 - 2010**

EXPENSES

INTERIM FUNDS 2009

Administrative	\$53.00
Hospitality	\$100.00
Membership	\$290.00
	<u>\$443.00</u>
TOTAL INTERIM FUNDS 2009	<u>\$443.00</u>

ADMINISTRATIVE

Accounting Services	\$300.00
Bank Fees	\$150.00
County Council Dues	\$35.00
FPTA Honorary Fees	\$200.00
FPTA Publications	\$100.00
Insurance	\$520.00
Office Supplies/Misc. Printing	\$350.00
President/Principal Lunch	\$250.00
PTA Conferences	\$2,500.00
School Printing Services	\$500.00
Internet Services	\$245.00
	<u>\$5,150.00</u>
TOTAL ADMINISTRATIVE	<u>\$5,150.00</u>

COMMITTEES

Cultural Arts	\$1,000.00
Grade Level Socials	
4th/5th Grade Social	\$1,400.00
Game/Movie Nights	\$300.00
Historian	\$200.00
Homeroom Parent/Teacher Appre	\$350.00
Hospitality	
General Hospitality	\$800.00
Faculty/Staff Appreciation Lun	\$1,200.00
Membership	\$400.00
Newsletter	\$540.00
Programs	\$100.00
Rebates	\$300.00
Science Fair	\$100.00
Spirit Items	\$2,500.00
Sunshine Math	\$1,300.00
Volunteer Coordinator	\$200.00
	<u>\$10,690.00</u>
TOTAL COMMITTEES	<u>\$10,690.00</u>

FUNDRAISING

First Place Fundraising	\$10,340.00
QSP Fundraiser	\$10,000.00
Family Fun Fest	\$7,500.00
	<u>\$27,840.00</u>
TOTAL FUNDRAISING	<u>\$27,840.00</u>

PTA PROJECTS

5th Grade Activity	\$300.00
Miscellaneous	\$1,000.00
Patrols	\$700.00
Planners	\$3,800.00
Play Day	\$150.00
Principal's Fund	\$1,500.00
Reading Celebration	\$400.00
Student Council Field Trip	\$200.00
Student Enrichment:	
Eyeglass Fund	\$250.00
Family Need	\$200.00
Yearbook Cover	\$500.00
Pencils for Paper	\$148.00
School Betterment Project**	\$16,857.00
	<u>\$26,005.00</u>
TOTAL PTA PROJECTS	<u>\$26,005.00</u>

INTERIM FUNDS 2010

Administrative	\$100.00
Hospitality	\$100.00
Membership	\$300.00
Miscellaneous	\$300.00
Spirit Items	\$700.00
	<u>\$1,500.00</u>
TOTAL INTERIM FUNDS 2010	<u>\$1,500.00</u>

CARRYOVER

	<u>\$1,500.00</u>
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GRAND TOTAL EXPENSES

	<u>\$73,128.00</u>
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FPTA DUES

	<u>\$2,100.00</u>
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** Projected figure dependent on income-generating activities.